

Board of Commissioners
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**A RESOLUTION BY THE COUNTY OF CARTERET
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Carteret County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids, including settlements with drug distributors Cardinal, McKesson, and AmerisourceBergen, and the drug maker Johnson & Johnson and its subsidiary Janssen Pharmaceuticals;

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and certain bankruptcy resolutions (“Opioid Settlement Funds”) are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation (“MOA”);

WHEREAS Carteret County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states:

E.6. Process for drawing from special revenue funds.

- a. Budget item or resolution required. Opioid Settlement Funds can be used for a purpose when the Governing Body includes in its budget or passes a separate resolution authorizing the expenditure of a stated amount of Opioid Settlement Funds for that purpose or those purposes during a specified period of time.
- b. Budget item or resolution details. The budget or resolution should (i) indicate that it is an authorization for expenditure of opioid settlement funds; (ii) state the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy, and (iii) state the amount dedicated to each strategy for a stated period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA, Carteret County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized
 - a. Name of strategy: Post-Overdose Response Team
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A to the MOA:8
 - d. Amounted authorized for this strategy: \$700,000.00
 - e. Period of time during which expenditure may take place:
Start date April 17th, 2023 through End date June 30th, 2024
 - f. Description of the program, project, or activity: The creation of a Post-Overdose Response Team through the Carteret County Health Department. This team will collaborate and partner

with various EMS Departments throughout the County. PORTs are specialized groups that respond to overdose events in order to provide support to individuals who have experienced an overdose, as well as their families and communities. The goals of a PORT program are typically to reduce the number of overdose deaths and recurrent overdoses, to increase victims' and their family's awareness of available resources, provide a supportive network, reduce stigma of receiving substance use and mental health help, and assist individuals with access to care and support they need to recover.

g. Provider: Carteret County Health Department

2. Second strategy authorized

- a. Name of strategy: Recovery Support Services
- b. Strategy is included in Exhibit A
- c. Item letter and/or number in Exhibit A to the MOA: 3
- d. Amounted authorized for this strategy: \$117,000.00
- e. Period of time during which expenditure may take place:
Start date April 17th, 2023 through End date June 30th, 2024
- f. Description of the program, project, or activity: Implementation of a Sobriety Treatment and Recovery Team (START) Model, or similar child welfare led intervention program. The team will be based on this practice model which is designed to improve the outcomes for children and families affected by child maltreatment and substance use disorders. The Carteret County Department of Social Services envisions a future where children safely remain in, or can return to, their own homes free from the effects of parental substance use.
- g. Provider: Carteret County Department of Social Services

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$817,000.00.

Adopted this the 17 day of April, 2023.



Jimmy Farrington, Chair
Carteret County Board of Commissioners

ATTEST:



Lori Turner, Clerk to the Board



Carteret County

Budget Amendment

Fiscal Year 2022-2023

Department: Health and Human Services

Date: 4/17/2023

Justification: The Department of Health and Human Services initial fourteen month budgetary request for the Opioid Settlement fund to include the initiation of the Post Overdose Response Team and the Substance Use Treatment and Recovery Team

Fund	Revenue or Expense	Description: Account Name	Account Number (County General Ledger)	Increase	Decrease
Opioid Settlement Fund	Revenues	Opioid Settlement Funds St	230.50.3526.300	934,000	
		Opioid Trust II Funds	230.50.3526.310	95,000	
Total Increase in Revenues				<u>1,029,000</u>	<u>-</u>
Opioid Settlement Fund	Expenditures	Salaries	230.50.5260.12100	368,750	
		FICA	230.50.5260.18100	28,250	
		Retirement	230.50.5260.18200	49,250	
		Hospitalization	230.50.5260.18300	89,250	
		Health Wellness	230.50.5260.18400	4,600	
		401 K Plan	230.50.5260.18600	15,600	
		Supplies	230.50.5260.20000	29,300	
		Motor Fuel Lubricant	230.50.5260.25100	17,500	
		Small Equipment	230.50.5260.28000	16,200	
		In County Travel	230.50.5260.31400	12,000	
		Telephone & Data Services	230.50.5260.32100	14,900	
		Repair Vehicle	230.50.5260.35300	2,500	
		Meeting Conf & Training	230.50.5260.39500	15,000	
		Insurance	230.50.5260.45000	6,000	
		Contracted Services	230.50.5260.44000	267,900	
Transfer Out - Capital Vehicles	230.98.9800.90000	92,000			
Total Increase Expenditures				<u>1,029,000</u>	<u>-</u>
General Fund	Revenues	Transfer In - Other Funds	110.98.3980.906	92,000	
				Total Increase in Revenues	<u>92,000</u>
General Fund	Expenditures	Capital Vehicles	110.50.5310.51000	92,000	
				Total Increase Expenditures	<u>92,000</u>

Approval Chairman, Board of Commissioners



Date: 4-17-2023